

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-3261

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
Hustisford, WI 53034  
(920) 349-3228

**Heather Cramer**

District Administrator

**Clint Bushey**

Principal

**Heather Cramer**

Principal

**Jessica Holtz**

Director Financial Services

**Dena Serwe**

Director of Special Education

## **Business and Finance Committee Meeting Minutes of Tuesday, May 9, 2023**

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, May 9, 2023, at 5:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Jamie Kulkee, Member; Heather Cramer, District Administrator; and Steve Weinheimer via phone-in, Chair.

Jessica Holtz was not present and excused

### New Business:

- Budget Update—Mrs. Holtz provided information on current budget expenditures. We are at 58.7% in Fund 10, 74% in Fund 27, 72.6% in Fund 50 and 100.1% in Fund 80. Fund 80 is due to higher dance numbers, but will be fine due to a fund balance within the account that needs to be spent down a bit.
- 23-24 Budget Planning—Salary increases for next year were discussed at the last board meeting. The increases will be 4% across the board with the teaching staff also receiving their points for the compensation plan if completed. As of the time of this meeting there were 23 teachers who got their points and two who earned their master's degrees this year.
- Staffing Updates—There is a coaching resignation for the consent agenda. There will be a hire for the Tech Ed. position. The business education position is posted. Mrs. Cramer also discussed a stipend for Mr. Bushey for the work being done within the maintenance realm. The committee agreed that this is appropriate. Mrs. Cramer also indicated that she would like to move Mrs. Holtz to her regular pay due to her completing her program in December, 2023 and her outstanding job performance to this point.
- Summer Schedule—Mrs. Cramer brought up to the committee the idea of working 4-10's for staff for the summer except for those involved in summer school. The Jr./Sr. High and District office would be closed on Fridays. JHE office would be open until noon for regular business. The committee felt that this was a good option for summer months. Mrs. Cramer indicated that she felt it would work from June through August 4 or 11.